

6 June 2025

s9(2)(a)

Tālofa lava **s9(2)(a)**

RESPONSE TO AN OFFICIAL INFORMATION ACT REQUEST (REF: DOIA047-2024/25)

On 20 May 2025, you contacted the Ministry for Pacific Peoples (the Ministry) requesting under the Official Information Act 1982 (OIA), advice, reports, briefings, aide memoires, or any other documents the Minister or any member of their Office requested, if any, during/since the week beginning 5 May 2025. I have outlined your specific request and my response below.

Under the OIA can I please request the below advice.

Reply 22309 (2025) has been answered

Portfolio: Pacific Peoples (Hon Dr Reti)

Question: What advice, reports, briefings, aide memoires, or any other documents has the Minister or any member of their Office requested, if any, during since the week beginning 5 May 2025, by title and date?

Reply: I received the following papers from the Ministry for Pacific Peoples:

- *Memo: Budget breakfast events and communication; 09 May 2025.*
- *Memo: Pacific Healthy Homes Initiative – Funding Options and Implications; 09 May 2025.*
- *Info Request: Budget Background Information – Previous five FY; 09 May 2025.*
- *Weekly Report – period ending 09 May 2025; 09 May 2025.*

I have appended to this letter the documents listed above (refer to **Appendix 1**). Please note, some information in the Memo: Budget Breakfast Events and Communication, the Memo: The Pacific Healthy Homes Initiative – Funding Options and Implications, and the Weekly Report – period ending 09 May 2025 have been withheld under:

- section 9(2)(a) of the OIA to protect the privacy of natural persons; and

Auckland

9 Ronwood Ave, Manukau
PO Box 97005,
South Auckland Mail Centre 2240
P: 09 265 3200

Wellington National Office

Level 7, 1 Bowen House
Wellington, 6011
PO Box 833, Wellington 6143
P: 04 473 4493

Christchurch

Level 1, BNZ Centre
120 Hereford St
Private Bag 4741,
Christchurch 8011

- section 9(2)(f)(iv) of the OIA to maintain the constitutional conventions for the time being which protect the confidentiality of advice tendered by Ministers of the Crown and officials; and
- section 9(2)(g)(i) of the OIA to maintain the effective conduct of public affairs through the free and frank expression of opinions.

I am satisfied that there are no public interest considerations that render it desirable to make the information in these documents that are withheld under section 9 of the OIA available.

Please note, for the *Info Request: Budget Background Information – Previous five FY*, the individual figures for the 2024/25 and 2025/26 Communications, Projects, and Relationships, and Policy Advice appropriations are incorrect, though the total figures are correct. Additionally, the figures in the Establishment FTE column in the Protected FTE from 2017-2025 table refer to the staff headcount rather than the establishment figure.

Please also note, decisions about the future of the Pacific Healthy Homes Initiative programme are underway, rendering it necessary to withhold the memo in full under the OIA to protect the confidentiality of advice tendered by the Minister. The Ministry intends to proactively release this memo in full when decisions about the future of this programme have been made by the Minister.

In line with standard OIA practice, the Ministry proactively publishes some of its responses to OIA requests. As such, this letter may be published on the Ministry for Pacific Peoples' website. Your personal details will be removed, and the Ministry will not publish any information that would identify you or your organisation.

Should you wish to discuss this response with us, please feel free to contact the Ministry at: ويا_requests@mpp.govt.nz.

If you are dissatisfied with this response, you have the right, under section 28(3) of the OIA, to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

la manuia



Danilo Coelho de Almeida
Deputy Secretary
Corporate and Support Services

Appendix 1

#	DATE	DOCUMENT TITLE	DECISION ON RELEASE
1	9 May 2025	Budget Breakfast events and communication (MM026-2024/25)	Some information withheld under: <ul style="list-style-type: none"> • Section 9(2)(a) • Section 9(2)(f)(iv) • Section 9(2)(g)(i).
2	9 May 2025	Info Request – Budget Background Information	Released in full.
3	9 May 2025	Weekly Report	Some information withheld under: <ul style="list-style-type: none"> • Section 9(2)(a) • Section 9(2)(f)(iv) • Section 9(2)(g)(i).
	9 May 2025	Pacific Healthy Homes Initiative: Funding Options and Implications	Withheld in full.

Memo

Reference: **MM026-2024/25**

Security level: **In-confidence**

Budget Breakfast events and communication

Date	9 MAY 2025
To	Hon Dr Shane Reti, Minister for Pacific Peoples
From	Danilo Coelho de Almeida, Deputy Secretary – Corporate and Support Services

Purpose

1. This memorandum provides advice and context on the Ministry for Pacific Peoples' involvement in Budget-related communication activities, including Budget Breakfast events.

Background

2. Since 2019, the Ministry hosted Budget Breakfast events in key urban centres to communicate the Government's Budget, and Pacific-specific investments, to community leaders and stakeholders. Events were initially held in Auckland and Wellington, and expanded in 2022 to include Christchurch, and 2023 to include Hawke's Bay, primarily due to the weather events in this region and increased need to engage with Pacific communities here. These events were designed to provide visibility and information of the Government's Budget and its implications for communities, specifically new funding across multiple Votes, including Vote Pacific Peoples.
3. s9(2)(g)(i) [REDACTED] In 2024, no Budget Breakfasts were held. Instead, summary information was communicated through the Ministry's website, email newsletters, and direct stakeholder outreach.

Budget 2025 Context

4. s9(2)(f)(iv) [REDACTED]

5. s9(2)(f)(iv)

The Ministry has established communication channels

6. s9(2)(g)(i) the Ministry does not recommend hosting Budget Breakfast events in 2025.

7. The Ministry will support the Government's Budget announcements by disseminating information through its established communication channels, including the Ministry's website, stakeholder newsletters, and responding to queries from the community. A communications plan is being developed to ensure consistent and timely messaging.

8. In addition, targeted engagements will be undertaken with stakeholders from affected programmes outlining the rationale for funding changes and providing clarity on the next steps.

9. s9(2)(f)(iv)

Next Steps

10. Budget 2025 communications and post-Budget engagement will remain a standing item at the Minister's weekly officials' meeting through to the end of June 2025. The Ministry will provide updates on the implementation of the Communications Plan and feedback from key stakeholders.

Ministry contact: Danilo Coelho de Almeida, Deputy Secretary – Corporate and Support Services, s9(2)(a)

Information Request – Budget Background Information

Budget appropriations for the past five financial years, listed by year in totals and percentage for both OPEX and CAPEX.

Output Expense	Appropriation	Annual Appropriations \$					%change					
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2021/22	2022/23	2023/24	2024/25	2025/26
Departmental	Communications, Projects and Relationships	25,534,000	26,871,000	32,860,000	29,840,000	21,488,000	20,607,000	5.2%	22.3%	(9.2%)	(28.0%)	(4.1%)
	Policy Advice	328,000	7,800,000	7,800,000	11,503,000	7,800,000	7,800,000	2,278.0%	0.0%	47.5%	(32.2%)	0.0%
Departmental Total		25,862,000	34,671,000	40,660,000	41,343,000	29,288,000	28,407,000	34.1%	17.3%	1.7%	(29.2%)	(3.0%)
Non-Departmental	Housing Pacific Families		2,750,000	6,363,000	43,477,000	35,923,000	40,290,000	0.0%	131.4%	583.3%	(17.4%)	12.2%
	Promotions - Business Development	6,232,000	9,169,000	9,792,000	11,592,000	11,142,000	6,292,000	47.1%	6.8%	18.4%	(3.9%)	(43.5%)
	Skills Training and Employment	17,837,000	20,526,000	17,189,000	18,273,000	12,482,000	6,352,000	15.1%	(16.3%)	6.3%	(31.7%)	(49.1%)
	Study and Training Awards for Business Development	1,357,000	926,000	1,222,000	1,222,000	1,222,000	1,222,000	(31.8%)	32.0%	0.0%	0.0%	0.0%
	Community Policing - Pasifika Wardens						250,000	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Departmental Total		25,426,000	33,371,000	34,566,000	74,564,000	60,769,000	54,406,000	31.2%	3.6%	115.7%	(18.5%)	(10.5%)
Capital Expenditure		1,316,000	152,000	273,000	350,000	144,000	127,000	(88.4%)	79.6%	28.2%	(58.9%)	(11.8%)
Capital Expenditure Total		1,316,000	152,000	273,000	350,000	144,000	127,000	(88.4%)	79.6%	28.2%	(58.9%)	(11.8%)
Grand Total		52,604,000	68,194,000	75,499,000	116,257,000	90,201,000	82,940,000	29.6%	10.7%	54.0%	(22.4%)	(8.0%)

Additional Information

Amounts the Ministry has returned for two cost savings initiatives in Budget 2024 and Budget 2025.

Output Expense	Appropriation	Government's Budget 2024 Fiscal Sustainability Programme					
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Budget 2024							
Departmental	Govt Savings Target				-6,400,000.00	-6,400,000.00	-6,400,000.00
Departmental	Govt Back Office Transformation				-15,000.00	-15,000.00	-15,000.00
Departmental Total					-6,415,000.00	-6,415,000.00	-6,415,000.00
Budget 2025							
Non-Departmental	Promotions - Business Development						-3,500,000.00
Non-Departmental	Skills Training and Employment						-5,500,000.00
Non-Departmental Total							-9,000,000.00

Protected FTE from 2017 – 2025 broken down by each year.

Protected FTE is 99 (establishment figure for current structure).

Year	FTE	Notes
2017	37	Figures from PSC. Numbers are as at 30/06 of the relevant year. E.g 2023 data is as at 30/06/2023.
2018	40	
2019	49	
2020	67	
2021	113	
2022	116	
2023	136	
2024	87	
2025	95	



Ministry for Pacific Peoples

Te Manatū mō ngā Iwi ō te Moana-nui-ā-Kiwa

WEEKLY REPORT TO THE MINISTER FOR PACIFIC PEOPLES

For period ending 9 May 2025

1. NEED TO KNOW

1.1 Weekly updates on the Ministry's supplementary targets

The Ministry's status updates on your supplementary targets are provided in **Appendix 2**. Updates on your four priority targets will be provided next week.

John Tu'amoheloa, Deputy Secretary, Commissioning & Partnerships

s9(2)(f)(iv)

[Redacted text block]

Dr James Greenwell, Acting Deputy Secretary, Policy & Insights

1.3 Government funding for ASB Polyfest

The Ministry has confirmed the funding amounts provided by central government for this year's ASB Polyfest. Some of this funding was for general support and others for specific purposes e.g. Te Puni Kōkiri's funding was for the Māori stage.

Table: 2025 Funding for ASB Polyfest by agency

Funder	Funding 2025
Ministry for Pacific Peoples	\$60,000.00
Ministry for Business Innovation and Employment	s9(2)(f)(iv)
Department of Internal Affairs	s9(2)(f)(iv)
Te Puni Kōkiri	s9(2)(f)(iv)
Creative New Zealand (CNZ)	s9(2)(f)(iv)
ACC	s9(2)(f)(iv)
Total	s9(2)(f)(iv)

Historically, other agencies also supported ASB Polyfest:

- The Ministry of Education funded a total of s9(2)(f)(iv)
- The Ministry of Culture and Heritage funded s9(2)(f)(iv)

John Tu'amoheloa, Deputy Secretary, Commissioning & Partnerships

2. MEDIA AND COMMUNICATIONS

2.1 Gasav Ne Fäeag Rotuam Ta - Rotuma Language Week

The Ministry has issued a media release to Pacific media ahead of Rotuma Language Week beginning this Sunday 11 May 2025. This includes a positive quote from a community leader and representative of the Hata Collective (Rotuma Language Week NZ Rotuma Leaders Forum) on the vital role the language week plays in helping to preserve this unique language. The Ministry is collaborating with your office to ensure your social media video is posted on both your account and the Ministry's to launch the week on Sunday.

Jaimee Burke, Director Communications, Corporate & Support Services

3. PRIORITY UPDATES

Education

3.1 Toloa scholarship recipients' progression to further study or STEM-related work

On 28 April 2025, you requested information on using predictive AI risk modelling to identify factors influencing Toloa Scholarship recipients' progression to further study or Science, Technology, Education and Mathematics (STEM) careers. This analysis would require data on recipients' educational outcomes, which the Ministry does not currently hold.

While some insights could be inferred from existing records, there are no formal post-scholarship data collection processes. Collecting this data directly from recipients would also require a high response rate to be reliable. Alternatively, linking recipient data with other agencies (e.g., Ministry of Education) would face privacy and resource limitations and is not feasible in the short term. Although the Stats NZ Integrated Data Infrastructure (IDI) is used for linked data analysis, predictive AI modelling is not currently supported within the IDI.

Current research in this area generally shows that students that experience earlier exposure to STEM subjects in their schooling will progress through to further study or STEM careers.

Dr James Greenwell, Deputy Secretary Policy and Insights

Housing

s9(2)(f)(iv)
[Redacted text block]

- [Redacted bullet point]
- [Redacted bullet point]

[Redacted text block]

- [Redacted bullet point]

s9(2)(f)(iv)

John Tu'amoheloa, Deputy Secretary, Commissioning & Partnerships

4. COMMUNITY ENGAGEMENTS

4.1 Wellington Pacific Business Network update post on the 'Boost your Business '25' series

From February-April 2025, you were informed of the 'Boost your Business '25 series organised by the Ministry's Business network, the Wellington Pasifika Business Network (WPBN) in partnership with Business Central and Wellington NZ. The workshops aim to support Pacific businesses in Porirua and foster partnerships to help Pacific entrepreneurs grow their businesses and strengthen capabilities.

The first four workshops in the series provided a valuable platform for Pacific businesses to connect, learn and grow. Held at Pātaka in Porirua the workshops attracted 86 business registrations to date. As a result of the workshops, two entrepreneurs participated in 'Start up weekend', a major grassroots entrepreneurship programme held at Te Herenga Waka -Victoria University of Wellington, further advancing their entrepreneurial journeys.

WPBN has also actively supported and referred Pacific businesses from the series through to initiatives such as the Emerging Supplies Forum with Foodstuffs NZ hosted by Porirua City Council (PCC) on 2 April 2025. The forum helps businesses navigate the process of getting their products onto supermarket shelves.

The final workshop will take place on 28 May 2025 at the Wellington Chamber of Commerce office with a continued focus on helping business owners strengthen their networks and build their business community.

John Tu'amoheloa, Deputy Secretary, Commissioning & Partnerships

5. MINISTERIAL SERVICING

Upcoming papers			
Title	Summary	Date expected	Key contact
Memo: Pasifika Wardens Budget 25 Bid	Provides you with a summary of the Budget 25 bid for the Pasifika Wardens initiative.	13 May 2025	Danilo Coelho de Almeida Deputy Secretary, Corporate & Support Services

Briefing: Incorporating better Pacific data into the IDI.	Provides you with information on the costs and benefits, pros and cons of incorporating Pacific data into the IDI.	15 May 2025	Dr James Greenwell Acting Deputy Secretary, Policy & Insights
Proactive Briefing: Quarter 3 progress report. (new)	Provides you with the Ministry's quarter 3 report for 2024/25 (1 January to 31 March 2025)	15 May 2025	Lu Avia Chief Adviser to Secretary, Executive Office
Aide memoire: Meeting with Pacific Island Forum Secretary General, Baron Waqa	Provides you with information to support your meeting with the Secretary General scheduled for Thursday 22 May 2025.	20 May 2025	Dr James Greenwell Acting Deputy Secretary, Policy & Insights
Memo: Updated Ministry Strategy	Provides you with an updated Strategy following your initial feedback.	22 May 2025	Dr James Greenwell Acting Deputy Secretary, Policy & Insights
Aide memoire: Visit to Central Pacific Collective's Porirua development – Our Where Our Fale	Provides you with information to support your visit scheduled for 5 June 2025.	3 June 2025	Danilo Coelho de Almeida Deputy Secretary, Corporate & Support Services
Aide memoire: Meeting with Fibre Fale. (new)	Provides you with information to support your meeting with Fibre Fale scheduled for Thursday 26 June 2025.	19 June 2025	John Tu'amoheloa Deputy Secretary, Commissioning & Partnerships
[REDACTED]	s9(2)(f)(iv) [REDACTED]	[REDACTED]	[REDACTED]

Official Information Act requests in progress			
Departmental OIA requests			
Reference	Requester	Information requested	Due to requester
DOIA040	s9(2)(a) [REDACTED]	Information about Microsoft Office expenditure	13 May 2025
DOIA041	s9(2)(a) [REDACTED]	Information about Diversity, Equity and Inclusion regulation.	19 May 2025
DOIA042 (new)	s9(2)(a) [REDACTED]	Funding received by Papaoiea Pasifika Community Trust.	3 June 2025
DOIA043 (new)	s9(2)(a) [REDACTED]	Copy of Memo titled Six-month progress update on MPP's Housing programme.	3 June 2025

Pacific languages

DESCRIPTION

The Ministry supports the retention and revitalisation of 12 Pacific languages in New Zealand through the following initiatives:

- Pacific Language Weeks**
2024/25 Appropriation: \$0.47m
Reviewed in 2020. Reviewed Pacific Language Weeks 2016 - 2019.
- Pacific Languages Community Fund**
2024/25 Appropriation: \$1.5m
Reviewed in 2022. Reviewed Pacific Languages Funds 2020-2021.
- Free Pacific language classes**
2024/25 Appropriation: \$1.1m
Reviewed in 2022 and 2023.
- Pacific languages media**
2024/25 Appropriation: \$1.3m
New contract. No review to date. Considerations will be made for future review through new contracts.
- Broadcasting Investment**
2024/25 Appropriation: \$1.63m
New contract. No review to date. Considerations will be made for future review through new contracts.

CURRENT UPDATE

142,750 interactions (5.13% engagement rate)

120,000 interactions with Pacific Language Week social media posts every year and at least a 5% engagement rate.
** data was updated in November 2024 after Solomon Islands Language Week and will be next updated on 16 May after Rotuma Language Week.*

1,754 enrolments

2,500 enrolments in free Pacific language courses through the Centro for Pacific Languages every year.
** data was updated on 24 January after CPL's quarterly report and will be next updated 20 June after next CPL quarterly report.*

6,204 hours

7,000 hours of Pacific language broadcasting through Pacific Media Network and Samoa Capital Radio every year.
** data is updated fortnightly to reflect total broadcast hours this financial year.*

100%

70% of community groups running language projects report their initiative having a positive impact on the health and/or wellbeing of participants.
** data was updated on 18 April from 97 submitted accountability reports. No new reports have been received since then.*

7 countries

Meaningful engagement with language content developed by the Ministry and key partners from at least 8 countries across the region.
** due to changes in social media country data availability through Meta, we will not be able to collect further data related to audience location for future Language Week content. The methodology for this KPI will be reviewed for the next financial year. Data was updated at the end of October 2024 and no new data is available since then.*

ANNUAL OVERVIEW

May 25	Rotuman Language Week Pacific Media Network report due
June 25	Samoa Language Week Centro for Pacific Languages report due
July 25	Kiribati Language Week Vanuatu Bislama Language Week Samoa Capital Radio report due
Aug 25	Cook Islands Māori Language Week Tonga Language Week Moana Roo Media report due
Sep 25	Papua New Guinea Pidgin Language Week Tuvalu Language Week Centro for Pacific Languages report due
Oct 25	Fijian Language Week Niue Language Week Tokelau Language Week
Nov 25	Solomon Islands Pidgin Language Week

FUNDING PROFILE

	2024/2025	2025/2026	2026/2027	2027/2028
	\$5.98M	\$5.98M	\$4.68M	\$4.68M

Financial literacy

DESCRIPTION

Pacific Financial Capability

The Ministry engages service providers to deliver financial literacy and mentorship for Pacific peoples across New Zealand. This is aimed at strengthening their financial capability to help manage personal finances and generate savings towards homeownership.

2024/25 Appropriation: \$2.72m

Programme Review

PFC was reviewed independently in 2023. Planning is underway for a review in 2025/26, with a focus on assessing programme outcomes and identifying opportunities for strengthening delivering and impact.

CURRENT UPDATE

- The Pacific Financial Capability (PFC) programme was initially due to end in June 2024 however the Ministry has extended the initiative through to 30 June 2025. The 14 existing providers have signed their respective contracts and are currently delivering the programme to Pacific participants across the motu.
- The Pacific Financial Capability programme empowers Pacific participants to build their financial literacy and progress intergenerational wealth creation through homeownership. The programme is expected to improve the financial literacy of at least 494 participants and support at least 174 participants to develop comprehensive homeownership plans.

ANNUAL OVERVIEW

2024/25 FY	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25
Target of 494 programme participants Target of 174 homeownership plans	Reallocation of funding confirmed	Procurement and contracting work undertaken	Contracts signed and programme delivery begins	Programme delivery with funding ending 30 June 2025

FUNDING PROFILE

	2024/2025	2025/2026	2026/2027	2027/2028
	\$2.720M			

Toloo

DESCRIPTION

Toloo supports Pacific students into science, technology, engineering and mathematics (STEM) qualifications and training pathways. It has two components:

- Secondary and tertiary scholarships** focusing on participation and completion of recipients to enrich the engagement of Pacific in STEM
2024/25 Appropriation: \$800k
- STEM digital community hubs** aimed at strengthening STEM foundational skills, and participants interest and confidence to pursue STEM studies or careers.
2024/25 Appropriation: \$400k

Programme Review

Toloo was last reviewed in 2019. Planning is underway for a review in 2025/26, with a focus on enhancing data tracking and reporting to better support monitoring of education and employment pathway outcomes.

CURRENT UPDATE

300 Secondary school scholarships have been awarded across the following year groups and regions:

SCHOOL YEAR					
YEAR 9	YEAR 10	YEAR 11	YEAR 12	YEAR 13	TOTAL
43	57	74	55	71	300

REGION			
NORTHERN	CENTRAL	SOUTHERN	TOTAL
210	68	22	300
70%	23%	7%	100%

25 Tertiary scholarships have been awarded to current tertiary students as outlined below:

SUBJECTS			
SCIENCE	ENGINEERING	TECH	TOTAL
6	14	5	25

REGION			
NORTHERN	CENTRAL	SOUTHERN	TOTAL
20	3	2	25
80%	12%	8%	100%

- We currently hold NSN (National Student Number) data for Toloo secondary school students from the 2024 and 2025 scholarship round, as this was included in the application process. NSN data was not collected for recipients in 2022 and 2023 and is therefore not available for those years.
- Retrospective collection of NSNs for earlier cohorts would be difficult due to privacy considerations and the need to re-contact recipients or schools. Work is underway to strengthen data collection processes for future rounds to enable better tracking and reporting of education outcomes.

ANNUAL OVERVIEW

2024/25 FY	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25
300 scholarships for secondary school students 25 scholarships for tertiary students	Briefing on future of Toloo programme	Procurement and contracting work undertaken	Selection and awarding of scholarships	Monitoring period

FUNDING PROFILE

	2024/2025	2025/2026	2026/2027	2027/2028
	\$1.214M	\$1.214M	\$1.214M	\$1.214M

Dawn Raids

DESCRIPTION

The Ministry (in collaboration with other agencies) is developing resources to ensure the history and impact of the Dawn Raids is documented, understood and taught. The aim is to foster healing and awareness for current and future generations.

Programme Review

Vaka of Stories Stage 1 was reviewed in 2024. Vaka of Stories Stage 2 has been designed to address these gaps and has an early review stage built into its process.

- Vaka of Stories**
2024/25 Appropriation: \$211K
- Community Stories Publication**
2024/25 Appropriation: \$77K
- Full History Edited Collection**
2024/25 Appropriation: \$100K
- Community Steering Group**
2024/25 Appropriation: \$32K

CURRENT UPDATE

Procurement of Services

- Requests for Proposals on the Vaka of Stories Stage 2 and the Full History have been released to selected providers approved by the Community Steering Group (CSG).

Community Steering Group

- The Ministry met with the CSG on 29 April to provide an update on procurement progress and confirm a final process for the Full History Publication. On expert advice, it was decided that the Ministry will engage a Publisher to work with the editor throughout preparation of the Full History. This will:
 - strengthen the independence of the editor and authors,
 - provide the editor and authors of the collection with professional support, and
 - ensure the publication is overseen by an organisation set up to do this.

ANNUAL OVERVIEW

2024/25 FY	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2024/25 FY	Q1 Jul-Sep 25	Q2 Oct-Dec 25
Re-engaged with the Community Steering Group, MCH and MOE	Scoping for Historical Report and Community Stories work underway	Establish relevant governance groups for projects and initiate procurement processes	Work closely with providers who have been awarded contracts	Projects are contracted out and key reporting milestones are being reached	Continue ongoing monitoring and reporting		

FUNDING PROFILE

	2024/2025	2025/2026	2026/2027	2027/2028
	\$2.009M	\$2.009M	\$2.009M	\$2.009M